Judicial Impact Fiscal Note

Bill Number: Title: Agency: 055-Administrative Office of 6006 2S SB Victims of human trafficking the Courts 6006-S2 AMH CSJR H-3302.2 Part I: Estimates **No Fiscal Impact Estimated Cash Receipts to: NONE Estimated Expenditures from:** NONE **Estimated Capital Budget Impact: NONE** The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060. Check applicable boxes and follow corresponding instructions: If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note fo Parts I-V. If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I). Capital budget impact, complete Part IV. Legislative Contact Michelle Rusk Phone: 360-786-7153 Date: 02/21/2024 Agency Preparation: Chris Conn Phone: 360-704-5512 Date: 02/23/2024 Agency Approval: Chris Stanley Phone: 360-357-2406 Date: 02/23/2024 Phone: DFM Review: Date:

195,378.00 Request # 244-1

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1# 6006 2S SB 6006-S2 AMH CSJR H-3302.2

Form FN (Rev 1/00)

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The substitute would not make any changes affecting the fiscal impact to the Administrative Office of the Courts or the courts.

II. B - Cash Receipts Impact

None

II. C - Expenditures

No or minimal fiscal impact to the Administrative Office of the Courts.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None